

2020 FINANCIAL STATEMENT

SUPPORT AND REVENUE

Donations by designation received in the US

Unrestricted	1,657,568
Restricted - Operations	15,087
Restricted - Scholarships	3,200
Restricted - Capital	25,093
Foundation Grants	849,500

Total Donations at FAME US 2,550,448

Volunteer Fees	28,150
Interest	10,881

Total Income at FAME US 2,589,479

Income by designation received in TZ

Patient fees Tanzania	420,089
Unrestricted Donations	5,998
Other Income	5,537
Interest	93

Total Income at FAME TZ 431,717

TOTAL INCOME 3,021,196

OPERATIONS EXPENSES

Tanzania

Salaries & Benefits	1,425,331
Medications & Medical Supplies	259,113
Lab Supplies	289,437
Facilities & Vehicles	151,542
Patient Services	62,798
Other Operations	63,008
Program Support	17,771
Continuing Education	7,112
Volunteer Program	39,088
Scholarships for Advanced Education	2,552

Total Expenses TZ 2,317,752

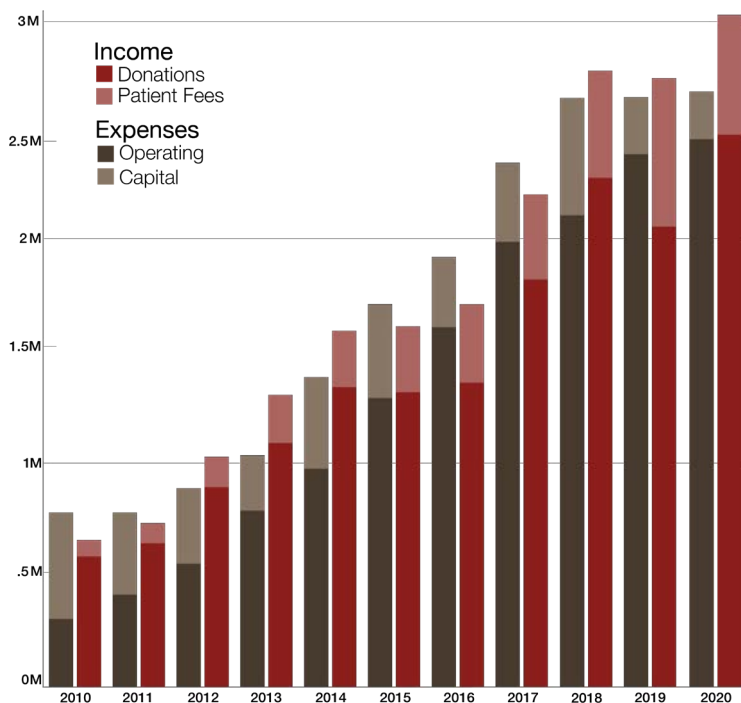
US

Program Support for TZ	39,475
Administration	18,646
Fundraising Expenses/Travel	8,968
Salaries & Benefits	117,121
Volunteer Program Costs	8,917

Total Expenses US 193,127

TOTAL OPERATIONS EXPENSES 2,510,879

ANNUAL BUDGET OVER TIME



*All expenditures in Tanzania were converted from TShillings to US Dollars at an average exchange rate of 2,319 TSH to 1 USD

CAPITAL EXPENSES

IT System	19,179
Maternity Center Equipment	9,474
Medical Equipment	103,226
Other	2,234
Total Capital Expenses	134,113

TOTAL EXPENSES 2,644,992

STATEMENT OF FINANCIAL POSITION FOR FAME US

Unrestricted Funds	1,230,463
Restricted Funds	374,685

Total Assets 1,605,148

Liabilities 22,656

TOTAL NET ASSETS 1,582,492