

2022 Financial Statement



Support and Revenue

Donations by designation received in the US

Unrestricted	1,806,159
Restricted - Operations	107,599
Restricted - Scholarships	2,400
Restricted - Capital	11,412
Grants	687,898
Endowment	100,000

Total Donations at FAME US 2,715,467

Volunteer Fees	41,435
Interest	5,728

Total Other income 47,163

Total Income at FAME US 2,762,630

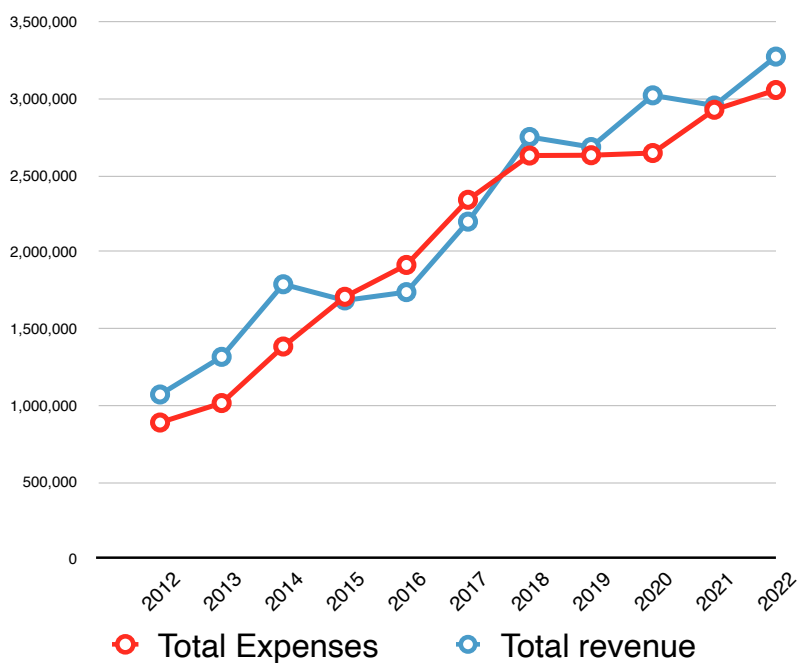
Income by designation received in TZ

Donations	4,288
Patient fees	500,102
Other Income	6,705
Interest	178

Total Income at FAME TZ 511,272

Total Income for FAME US & TZ 3,273,902

Annual Budget Growth



Operations Expenses

Tanzania

Salaries & Benefits	1,626,954
Medications & Medical Supplies	242,216
Lab Supplies	341,850
Facilities & Vehicles	211,532
Patient Services	73,817
Other Operations	106,281
Program Support	12,007
Continuing Education	23,199
Volunteer Program	48,715
Scholarships	3,742
Pandemic	17,173

Total Expenses TZ 2,707,487

US

Program Support for TZ	18,650
Administration	30,764
Fundraising Expenses/Travel	30,752
Salaries & Benefits	177,424

Total Expenses US 257,590

Total Operating Expenses 2,965,077

Capital Expenses

IT & Electrical Infrastructure	9,499
Medical & Lab Equipment	65,214
Emergency Room	3,088
Other	13,101

Total Capital Expenses 90,902

Total Expenses for FAME US & TZ 3,055,978

Statement of Financial Position for FAME US

Assets	1,825,211
Liabilities	0
Unrestricted Assets	1,395,179
Designated Funds	430,032
Total Net Assets/Fund Balance	1,825,211
Total Net Assets	1,825,211

*All numbers are in US Dollars and an exchange rate of 2338 TShillings was used for expenditures in Tanzania