

### TABLE OF CONTENTS

**FROM THE FOUNDERS** 2 3 OUTPATIENT **OUR IMPACT** 4 5 7 MATERNAL HEALTH **DIAGNOSTIC SERVICES** 8 **HOSPITAL SERVICES REPRODUCTIVE & CHILD HEALTH** 9 **EDUCATION** 12 **COMMUNITY OUTREACH** 13 VOLUNTEERS 15 **SUPPORTERS** FINANCIAL STATEMENT 18

2019 TANZANIA BOARD MEMBERS

Frank Artress, Susan Gustafson, Nickson Mariki, Peter Mmassy & Mwasiti Juma Msahara

# **FROM THE FOUNDERS**

Dear Friends of FAME,

At FAME, 2019 was a year of momentum, and in these pages we have featured some of our greatest achievements of the past year, focusing on those activities that best exemplify our commitment to patient-centered, high-quality medical care. Certainly nothing illustrates this commitment better than our continued growth in outpatient numbers, our expanded geographical reach, and our Tanzanian team's ceaseless goal to excel at what we do.

The opening of FAME's new Maternity Center, designed to house a comprehensive maternal and neonatal health program, was the highlight of the year. Identified as a strategic priority in 2017, the Maternity Center's completion represented almost three years of dreaming, planning, fundraising and construction. Be it the day when the entire team rallied to get everything moved into the new center within a few short hours, or the following week when other medical facilities started referring premature newborns to our Special Care Nursery for want of incubators elsewhere—these were days marked by an almost palpable excitement and reverence for the lives that would be saved as a result of this expanded service.

True to FAME's mission of building local capacity, 2019 was another year of education and training with a major focus on the expansion of our General Surgery Program. Our ongoing partnership with the Creighton University Global Surgery Fellowship Program served to increase FAME's capacity for time-sensitive, general surgical emergencies again this year, as well as those elective surgeries that can prevent lifelong disabilities. This collaboration has expanded the variety of general surgeries our team can perform and strengthened their preoperative assessment skills and surgical techniques.

We also launched a rigorous recertification process in Emergency Obstetrical and Newborn Care and coordinated the first of several trainings focused on caring for premature newborns. Two new global health initiatives, one in Anesthesia and one in Gynecology and Obstetrics, were also introduced this year, and an invaluable contingent of specialist volunteers stepped up yet again as mentors, trainers, colleagues and friends, creating an environment in which our providers are connected to professional colleagues around the globe.

As we reflect on 2019, our thoughts turn to our Tanzanian team as well—their growing breadth of knowledge, their commitment to lifelong learning, their professionalism and unshakeable spirit—and in the words of one volunteer doctor, their attention to the "full spectrum of life from neonatal care to geriatric care."

We hope you will take pride and delight in a review of what we have accomplished, together, for none of this would have been possible without the unwavering commitment and intentional giving of our supporters, our partners, our friends. For each and every one of you, we are deeply grateful.

With love and deepest gratitude,

Dr. Frank & Susan

FRANK ARTRESS, MD President

SUSAN GUSTAFSON Vice President

JEANNE ARTRESS Secretary & Treasurer

KATHARINE CRAWFORD Board Chair BARBARA DEHN, NP Director

**2019 BOARD OF DIRECTORS** 

FRANK LEE Director

JACK PADDON Director

**GRAHAM PIERCE** Director MICHAEL RUBENSTEIN, MD Director

CRAIG WAINSCOTT Director

JOHN WEEMS Director



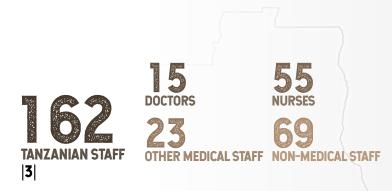


Sugar C. Gustafor

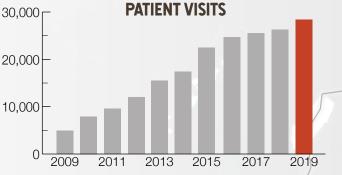
## **OUTPATIENT** DEPARTMENT Central 28,413 PATIENT VISITS

In 2019, FAME saw an 8% increase in outpatient visits compared to 2018.

In order to better serve our growing patient population and safely staff our new maternity center, we hired 19 new staff members in 2019, nine of whom were nurses. As of December 31, 2019, FAME employed **162 TANZANIAN STAFF MEMBERS**, 93 of whom are medical staff.



In late 2019, we started planning for an Electronic Medical Record (EMR) conversion. Department managers began to review our 2020 Priorities and Continuous Quality Improvement goals across departments. This entailed developing plans for managing the expected organizational and staff challenges related to transitioning from a paper-based and customized data system to a comprehensive EMR system, tailored for Tanzanian health facilities.



# **OUR IMPACT**

uth

Ethiopia

dan To better understand the needs of our growing patient population, we recently completed a comprehensive mapping project that compiled demographic information dating back to patient 00-00-01. The results of this undertaking led to the creation of maps that accurately depict our catchment area across Northern Tanzania.

Based on an analysis of 95% of our patients who reside within an 85 mile radius, FAME **50% OF PATIENTS** 14 M serves a catchment area of 2.9 million rural Tanzanians (per Tanzania's 2012 census). 32 MI **75% OF PATIENTS** 95% OF PATIENTS 85 MI **CATCHMENT AREA** The data collected during this project demonstrates our commitment to providing healthcare to all Tanzanians, including underserved ethnic groups like the Maasai. Somalia **NEW PATIENTS BY ETHNIC GROUP** 3,000 80 2.000 1.000 70 0 Iragw Maasai Chagga Pare Sukuma 60 PATIENTS FAME 50 **HOW FAR OUR** 40 **PATIENTS TRAVEL** Our patient population has been growing at a 30 steady rate since 2008 - the year we opened AVG our outpatient clinic. As word of mouth 20 spread beyond Karatu district, the average distance a patient travels to receive 10 medical care at FAME has increased from AVG -----6.6 MILES in 2008 to 27.3 MILES in 2019. 2008 2019

2019 Annual Report 4

Zambia

# MATERNAL HEALTH

# **NEW MATERNITY CENTER** Our largest capital project to date 24 BEDS 4

# DELIVERY ROOMS OPERATING THEATER

The highlight of 2019 was the informal opening of our new maternity center in August and the formal officiated opening on Friday, November 15th. This critical capital project was made possible by the extraordinary generosity of Don and Ruth James, Marshal Merriam, Gale Picker and John Larsen, in addition to the hard work and dedication of Nancy Allard. The formal opening afforded the opportunity to increase our visibility in the community and spread the word about our highly subsidized maternal and newborn health program. The guest of honor was the Regional Commissioner from Arusha. He was accompanied by a cohort of government officials from both the region and district.

Toward the end of 2019, we finalized a partnership with the specialized high-level Neonatal Intensive Care Unit (NICU) of the Arusha Lutheran Medical Centre (ALMC), a private hospital based in Arusha. This collaboration enables FAME to refer our most fragile premature infants when they meet special criteria, and provides a system whereby infants can be referred back to FAME's Special Care Nursery when they have been stabilized, hence keeping costs down for Karatu-based families.

## **589 DELIVERIES**

While our Maternal and Newborn Health program did not see significant growth in terms of overall numbers in 2019, our team was able to substantially improve the quality of care by targeting specific areas. For example, we reduced the episiotomy rate from 20% to 0.5%, reduced our C-section rates by 6%, and increased the Vaginal Birth After Cesarean (VBAC) success rate from 0 to 40%.

To address the challenges we are facing on the maternal health front, we created the new role of Maternal Health Coordinator (MHC). In 2019, our new MHC began to provide training and clinical supervision for our Labor Ward nurses and the Reproductive and Child Health team, and oversee data collection and management relevant to maternal, newborn and reproductive health.

In an effort to secure data that more precisely informs FAME's Maternal and Newborn Health program, we added additional data points in 2019. These include inductions, foreceps deliveries, episiotomies, and breastfeeding support, as well as infant outcomes and APGAR scores. Additionally, we began to explore the risk factors women are carrying into delivery and the extent to which our C-section rate reflects these. So far, data indicates that at least 25% of the women delivering their babies at FAME are high-risk.





# PRETERM BIRTHS 6% DECLINE IN C-SECTION RATE

#### **ON DISPLAY IN THE HALLS**





Maternity paintings from Tanzanian artists line the halls of the maternity center, making our most recent building one of the most beautiful on FAME's hospital grounds. Some of the artwork was generously donated by one of our local supporters, the African Galleria, in Manyara.

# **DIAGNOSTIC SERVICES**



### BORATORY

While the number of patients remained relatively constant compared with 2018, the number of tests per patient has continued to increase gradually, an indication of the increasing numbers of seriously ill patients seen at FAME. The purchase of several key pieces of equipment enabled the lab to continue to meet the demand for tests. In late 2019, the senior lab staff engaged in intensive microbiology training in preparation for the launch of Bacterial Culture & Sensitivity Testing. Given the limited variety of antibiotics available in Tanzania and the growing concern around antibiotic resistance worldwide, this program will play a critical role in helping to prevent the use of ineffective antibiotics in our sickest patients.

### RADIOLOGY

We saw an 86% increase in CT studies in 2019 compared not just the studies themselves, enormous gap. but the interpretation and clinical guidance provided by volunteer radiologists through our teleradiology program.

For time-sensitive situations. FAME doctors are able to



make life saving decisions for patients suffering from medical emergencies. to 2018. This speaks volumes In a country with only 60 radiologists about the need for these critical for roughly 58 million people, FAME's services in our rural location, radiology program is filling an

> Many thanks to Dr. Alex Baxter for graciously and tirelessly providing regular basis. His enormous contribution is helping our doctors make critical decisions regarding how best to help patients.

### 20,000 15,000 10.000 5.000 Ω

2015

2017

2019

2011

2013



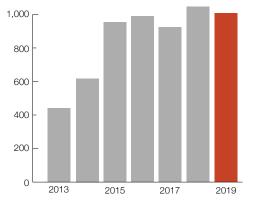
#### LAB VISITS

# **HOSPITAL SERVICES**

### INPATIENT

Our inpatient population is diverse representing a wide spectrum of often life threatening diseases. Of the 1,007 inpatient admissions in 2019, 13% were pediatric patients. Within this group, pneumonia was the number one diagnosis. On the other end of the spectrum, 16% of admissions Were adults in the 50+ age range. Within this group, diabetes and hypertension were the top two reasons for admission. Whether it is a toddler with severe pneumonia or an elder in diabetic ketoacidosis, our team in the general ward deals with time-sensitive situations on a regular basis - patients who in the absence of quality medical care would simply not survive.

#### HOSPITAL ADMISSIONS





Dr. Kelly Shine's one year global surgery fellowship through Creighton in the areas of pre-op, intra-op University carried over into 2019, giving our doctors an opportunity to continue being trained and mentored in General Surgery. We accomplished our mutual goal of building surgical capacity within the FAME team, high surgical before, including the presence with designated FAME doctors able to independently perform and teach specific general surgeries not previously performed in the absence of a mentor surgeon.

### SURGERY

Great strides were also made and post-op best practices, and a data collection process is now in place to track post-op before, including the presence of two professors of anesthesia. We are in the early stages of forming a partnership with the Global Anesthesia Division at Stanford University School of Medicine.



2019 Annual Report 8

# REPRODUCTIVE & CHILD HEALTH FAMILY PLANNING PRENATAL PROGRAM UNDER 5 VACCINES



Providing Access To Affordable And Safe Birth Control IMPLANT & IUD REMOVALS 13.3% OTHER 2.5% PILLS 2% CONDOMS 2% BC INJECTION 9.2% IUD 17% BC IMPLANTS 54%



Lowering the Maternal Mortality Rate One Mama at a Time Our Prenatal Program was designed to improve maternal health outcomes. In 2019, we had **852 MOTHERS** enroll in our Prenatal Program.

Of those, **276 MOTHERS** went on to give birth at FAME.



Giving Children a Chance For a Healthy Future

Around the world, 1.5 million children under the age of five die every year due to diseases that can be prevented by vaccination<sup>1</sup>. In Tanzania, over 30,000 children go unvaccinated each year<sup>2</sup>.

In 2019, we vaccinated **323 CHILDREN** to address the need for widespread vaccine coverage.

### IT TAKES MORE THAN A VILLAGE

There we were with a sweet baby boy, who was barely a day old and suddenly an orphan. His Maasai mother had succumbed to eclampsia shortly following his birth. He was a small newborn and was placed into one of our incubators upon arrival, but he was strong.

FAME social worker, Kitashu, sprang into action. He contacted family members who lived far from FAME in a remote village in the Ngorongoro Conservation Area. It was imperative to involve the family to find someone to breastfeed and help care for the orphaned newborn. At FAME, and throughout Tanzania, the nurses know formula feeding is not a sustainable solution due to limited resources. In most cases in which a mother does not survive pregnancy, a relative or neighbor with young children must be found who can breastfeed an additional child.

After communicating back and forth with the child's village and relatives, Kitashu finally found a young Maasai woman with a small infant who would be a great match for our little one. She agreed to come to FAME for three weeks for our team to observe feeding and ensure this baby boy would continue to grow and remain strong.

During their stay at FAME, Kitashu worked with the young mother to ensure she, her young child, and our little one received the attention they needed. He brought them baby clothes, soap, and a kanga — a common type of Tanzanian fabric many new mothers use. Kitashu was able to develop a relationship with this newly formed family. And on discharge day, he disclosed with much joy that the family chose to name this baby boy Kitashu because of all the support they had received.

Social worker Kitashu and his namesake still get to see one another for checkups during Well Baby Day in the Reproductive and Child Health Clinic at FAME. Baby Kitashu's family deeply respects and loves our social worker — and we, at FAME, are in awe of this young mother who was willing to travel to FAME for nearly a month to support baby Kitashu, with a young child of her own in tow.

They say it takes a village, but in this case, it took extraordinary kindness and compassion that transcends village boundaries.

*"They say it takes a village, but in this case, it took extraordinary kindness and compassion that transcends village boundaries."* 

### SCHOLARSHIPS



#### Hosiana Mollel

completed her upgrade training from Certificate level to Diploma Level Nursing at Huruma Institute of Health and Allied Sciences (HHAS) in Rombo, Tanzania. She is now back in fulltime service at FAME Medical!



#### David Kitandu

began his upgrade training upon Hosiana's return, leaving for HHAS in September of 2019. We look forward to his return in 2020, after completing this one year program designed to advance his nursing skills and professional qualification.



#### Dr. Walii Msuya

completed the first year of his FAME sponsored OB/GYN residency at the University of the Witwatersrand in Johannesburg, South Africa.

#### Brethren Community Foundation

We are deeply grateful to the Brethren Community Foundation for supporting Hosiana, David and Dr. Walii in their dreams to further their medical education. Scholarships like these are vital to our culture of life-long learning and building local capacity through ongoing education and training of our staff.



Head Doctor, Gabriel Kissima (right), with Diane Berthel (left), during one of their Management Training sessions.

# EDUCATION



We made great strides in focused education, training and mentoring in 2019, particularly in terms of continuity of program and assessment of pre/post skill development. Additionally, two staff members were sponsored to participate in learning experiences outside Tanzania.

#### **MATERNITY SKILLS TRAINING PROGRAM**

Our Maternal Health Coordinator conducted Fetal Heart Rate Surveillance Workshops this year. Trainings focused on when it is appropriate to use fetal monitoring in labor, how to use the monitors and how to interpret chart tracings. Our Labor Ward nurses participated in reviews and re-certifications in Helping Babies Breathe (HBB). Nine nurses received training in Premature Care, and a FAME doctor and nurse attended a neonatology conference focused on the prevention and treatment of sepsis.

#### **MANAGEMENT TRAINING**

Management Consultant, Diane Berthel, volunteered her expertise for two months in 2019, providing management training and individual coaching to our senior and middle managers. She will return in 2020 to build on the existing program and to work with all department managers on independently developing budgets for their departments and improving their efficiencies.

#### VOLUNTEERS

Of the 61 volunteers hosted at FAME this year, 55 represent medical specialties. These individuals continue to bring so much to FAME's capacity building efforts, partnering with our doctors and nurses as mentors and consultants, delivering weekly lectures within their specialty, and team teaching with our Tanzanian doctors on clinical topics of interest.

#### **ULTRASOUND TRAINING**

FAME X-ray Tech, Onaely Mullumba, attended a one month intensive course in OB/GYN and abdominal ultrasound at the Institute of Ultrasound Training in New Delhi, India.

#### **GLOBAL HEALTH & ORGANIZATIONAL LEADERSHIP**

Executive team member, William Mhapa, traveled to Boston to represent FAME at the three-day IZUMI Foundation Partners Meeting, where he also met with peer global health NGO staff. Nearly finished with his Master's in Health Systems Management, William also toured medical facilities in the area and spent time with hospital executives to learn more about management systems in healthcare settings in the US.

#### **COMMUNITY OUTREACH** NEUROLOGY **CERVICAL CANCER TBA TRAININGS**



### 48 TBAS REACHED

Our community outreach to Traditional Of these patients, 158 were evaluated Birth Attendants (TBAs) took the team to four different locations in 2019. Educational sessions focused on sanitation and hygiene, FAME's full range of reproductive and child health services, the value of ultrasound technology in pregnancy, the critical role of quality prenatal care in pregnancy and delivery outcomes, family planning, and prevention of mother to child transmission of HIV.



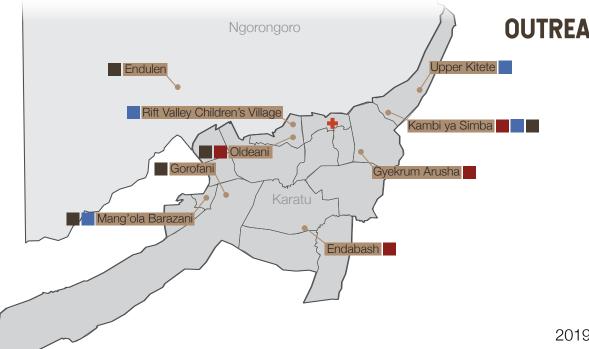
### 679 NEUROLOGY PATIENTS ATTENDED

at low-resource clinics across four villages. Consistent with our mission of building local capacity, FAME clinician Dr. Anne Ghati works side by side with neurology residents during their bi-annual visits made possible by our long-standing collaboration with the UPenn Residency Program. Of the neurology patients evaluated, 18.5% received a diagnosis of epilepsy.



### 427 WOMEN SCREENED

Of these women, 227 were screened outside of FAME across five different villages. Roughly 16% had precancerous lesions and were treated with thermocautery. Participants also received education from our team about cervical cancer and the value of screening and early detection. For the first time ever, we conducted a screening in the neighboring district of Ngorongoro home to a large Maasai community.



### **OUTREACH LOCATIONS**

FAME TBA TRAININGS NEUROLOGY CLINICS CERVICAL CANCER

# VOLUNTEERS



We are thankful for our team of online specialist consultants who were constantly available and remain crucial in assisting our team with complicated cases! Our heartfelt thanks to all of the volunteers who made the trip out to Tanzania and joined us in Karatu. Additional thanks goes out to our Volunteer Coordinator, Phoebe Harger, for helping to make our Volunteer Program a big success.

Chelsea Affleck Marissa Anto Jeanne Artress Michael Baer Sheena Baratona **Diane Berthel** Marjorie Boor Robert Mike Brady Margaret Chiu Daniel Christancho Harry Branch Coslett Joyce Cuff Terry Cuff Barbara Dehn Karen Dennison Jonas Ekwall Marylyn Emedo Andrea Fuentes Ann Gilligan Kim Hall Greg Haman Anne Hartman **Beth Havens** Shannon Hayne Tracy Hoffstetter Paul Indman Ndini Itoine Marin Jacobwitz Cynthia Khoo Bénjamin King Duane Koenig Kathy Larkin Daniel Licht

Management Consultant MD - Neurology Accounting MD - Neurology MD - Neurology Management Consultant Ultrasound Specialist MD - ÓB/GYN MD - Anesthesia MD - Neurology MD - Neurology Lab Consultant Non Medical Volunteer NP - Women's Health **RN** - Infection **MD** - Pediatrics **MD** - Pediatrics MD - Neurology RN - Birth Positioning MP - Diabetes MD - Internal Medicine **RN** - Nurse Management RN - Labor & Delivery MD - Emergency Medicine RN - Neonatal MD - OB/GYN ALMC NICU Nurse **RN** - Neurology MD - Anesthesia MD - Pediatrics MD - Surgery Management Consultant MD - Neurology

Joyce Liporace Frances Malinoff Kaeli McPhee Jen Meli Adys Mendizabal David Morris Bijit Munshi Winnie Musoni **Gary Nichols** Kyra O'Brian Raymond Price Christine Ralston Mitchell Reuben Alex Rincon Jon Rosenberg Michael Rubenstein Todd Sack Reema Sanghvi Barbara Sharp Jeffrey Sherman Kelly Shine Lara Sloan Lauren Stenzel Sara Strowd Karen Sundin Steve Swanson Paul Weinberg Amanda Williams Mary Ann Zetes Ke Zhang Beth Ziegler Leah Zuroff

MD - Neurology MD - Pediatrics RN - General Nursing RN - General Nursing MD - Neurology MD - Diabetician MD - Surgery Non Medical Volunteer **MD** - Pediatrics MD - Neurology MD - Neurology RN - Cardiology MD - Anesthesia **Equipment Specialist** MD - Neurology MD - Neurology MD - Gastroenterology MD - Anesthesia MD - Radiology MD - Anesthesia MD - Surgical Fellow RN - Labor & Delivery **RN - ALMC NICÚ** MD - Anesthesia Accounting MD - ALMC NICŬ MD - Pulmonary Medicine MD - OB/GYN **MD** - Pediatrics MD - FAME Technology Director NP - Palliative Care Non Medical Volunteer



# **SUPPORTERS**

To everyone who supported FAME this year, including those who asked to remain anonymous, thank you for your generosity and support

**KILIMANJARO DONORS \$50,000+** Every Mother Counts, Izumi Foundation, David and Shery Cotton Foundation, Don & Ruth James, Chauncey and Marion Deering McCormick Foundation, Marshal F. Merriam, Segal Family Foundation, David & Jeanie Steinmetz

### **FUNDRAISING HOSTS**

Yanina Abecassis & Matthew Maloney, Jeanne Artress, Brethren Community Foundation, Donna Brescia, Katharine & Mark Crawford, Nurse Barb Dehn, Mark & Pam Hannifan, Bill & Harriet Harris, Harris-Taylor Family, Dr. Duane & Vi Koenig, Dr. Joe & Janet Neal, Michael & Marcella Nicholson, Rita & Charles Rossman, Mike & Connie Schoonover, Dr. Howard & Robyn Silk, Kristen Wainwright & Rick Harriman, Dr. Paul & Harriet Weinberg, Drs. Mary Ann Zetes & Peter Mazonson

### **ACADEMIC & PROGRAM PARTNERS**

Children's Hospital of Philadelphia, Days for Girls, Engender Health, Natron Healthcare Project, Population Services International, Preventing Cervical Cancer, PINCC, Rift Valley Children's Village, Rotary Club of Arusha, Rotary Club of Los Altos, The Rotary Foundation of Rotary International, Stanford University School of Medicine, Tanzanian Ministry of Health, University of Pennsylvania Perelman School of Medicine

### **IN-KIND DONORS**

African Galleria, Bill Hughes - Orrick Herrington & Sutcliffe LLP, Rotary Club of Arusha, Grand Circle Corporation & Overseas Adventure Travel, ALMC NICU

### **EDUCATIONAL HOSTS**

We are deeply grateful to R. Todd Cronan, Donna Brescia, Roanne Edwards and Ke Zhang as well as the following institutions that hosted our Director of Operations, William Mhapa, during his trip to Boston in June 2019.

#### **BOSTON MEDICAL CENTER**

Ravin Davidoff, MD, Chief Medical Officer Olivia Weinstein, MS, RD, LDN, Culinary Nutrition Director

#### LAHEY HOSPITAL & MEDICAL CENTER

Stathis Antoniades, Chief Operating Officer Mary Leach, Senior Manager Corporate Communications

#### WINCHESTER HOSPITAL

Richard Weiner, MD, President Kathy Schuler, MSN, RN, COO, CNO Susan Petrosino, Nurse Manager Labor & Delivery Anne Armstrong, Nurse Manager Special Care Nurserv

### \$500-\$49,999 DONORS

Richard Adler & Andrea Nordell Dmitri Alexeev Greg & Christine Allen Dr. Lynne Alper Gary & Jan Amundson Dr. Blair & Norine Andrew Dr. Elizabeth Anto Joseph Anto Dr. Carolyn Apple Jerry L. & Paula S. Arnold Dr. & Mrs. Marvin Aronson Dr. Frank Artress & Susan Gustafson Jeanne Artress Robert Ascanio Andrea Asnes Brian Baas Don & Erin Baas Peggy & Carter Bacon Arnold & Delores Baehr Tere & Don Bailey Dr. Wendy F. & Mathias L. Bali Drs. Morris & Diana Ballard Timothy Barberich & Eileen Gebrian Thomas P. & Marie L. Barnett Carol & Bruce Bartling Candy Barton Mary Behrens Josiah G. Belden & Elizabeth Hodgson Kim & Dean Benamy Greg & Susan Benes Diane M. Berthel Beyond Adventures, LLC **Ronald Bezahler** Robert & Patricia Bilovsky Drs. Andrew Bindman & Rebecca Smith-Bindman Dr. Celeste & Wendell Birkhofer Alan & Dorothy Blake Marcus Bock Nichlaas & Ashley Bosch Philip R. & Joan E. Bowen Ashley & Nicholaus Boyce BPM LLP Joel & Lorraine Brown **Build Tanzanian Family** Futures, Inc. Lutz Buschhausen The Robert Owen Bussey and Ellen Levy Bussey Charitable Fund Gary & Joe Ellen Butler Martha Campbell Valisa Carney Daniel Casanova Dr. Patricia Chang & Mr. Warren Packard **Richard & Maxine Charlton** Brent & Theresa Chase Peter & Judy Christis Dan & Laurel Clark Dr. Jondy & Rachael Cohen Ken & Penny Coley **Donald Cooke** William Cordes Katharine & Mark Crawford Creighton University R. Todd Cronan Barbara & Ely Crook Lorraine Crowder Joyce Cuff DataPlus Corporation Ralph E. & Beverly M. Davis Dexter & Jean Dawes

Christopher & Elizabeth Dawes Steven & Sandy Dean Dr. Paul & Bonnie DeChant James L. & Kathleen M. Deeringer Corinne Defalque Laurence & Chris DeFrance Nurse Barb Dehn Thomas DeMund Ronald A. & Mary Deneweth Karen S. Denison William & Carolyn Dewey Ramon Diaz-Arrastia Michael & Eleanor Doar Keith & Elyse M. Donald Dennis Dorn Barbara Dove Marian Drake Timothy Drexler & Terri Williams Edwards Dworsky Roanne Edwards Leroy Elkin & Linda Bottarini Lynn Ellis Dr. Michael S. & Caryl A. Erdos Patricia S. Estabrooks Patricia G & Michael J. Feeney Kirsten Feld-Tuerkis **Ruth Ferguson** Sandi Fields Catherine C. Finch David & Beth Finch Mark M. Finch Richard Flaster & Alice Mead Peter & Peggy Fleming Joann Flinn & Norman Roth Angela Fowler Patricia Freysinger G. Whitney Snyder Charitable Fund Global Partners for Development Matthew & Doris Geller Cariann R. & Garret A. Gheen Michelle Giger Anthony Giorgio Melanie R. Goering Arylis & Richard Goertzen Janice Gonsalves Michael J. & Debra Goossen Tom & Amanda Gott Bob & Sarah Gould Sarah & Eric Goullaud Dr. M. Sean & Debra K. Grady Susan & Andrew Livingston Trevor & Kathy Graham Dr. Thomas Greely Green Family Foundation Ronald J. Green Donald & Beverly Greenberg Marcy Gringlas & Joel Greenberg Arlene Gročh Mary Lou Gustafson Kathleen Haberer Marilyn Harlow Dr. Kim Harney & Bruce Cabral Rick Harriman & Kristen Wainwright Peter & Janice Harris **Bill & Harriet Harris Family** James M. & Tamera Harris Willard P. & Portia B. Harris Willard P. & Sheila Harris Pamela Harsch Gary & Cary Hart

Donalda Harvey

Jennings & Lisa Snow Hastings Joshua & Jennifer Hatch Diane Havlir & Art Martinez Prudence Hay Heal The Planet Foundation Jerald W. & Beverly R. Hecox Samuel & Jodel Heier Gay Hennessy Geoffrey Henson Dr. Frank & Sherrill Hieber Robert & Janet Higgins John Higgins & Nano Chatfield Elliott & Marjorie Hillback Jay H. & Linda J. Hoff John D. & Debra Lee Hornsby Dr. Joe & Janet Neal Joseph LLP Johnny Huang Mary K. & Neil S. Newhouse Anita Sniderman Nancy Ickler & Gary Hamburg Michael & Marcella Nicholson Bruce E. & Jessica B. Snow Impact Safaris Paul Indman, MD Scenario Chingudul & Lee Jaeheon Kevin Jay Simon & Judith Jenkins Jay O. & Orene L. Jerome Douglas & Kristen Johanson The John Doar Foundation Drs. Margreete Gaye Johnston & William Doak The Kansha Foundation Beatrice Close Kerr Teresa L. Keslar Paula Key & John Murphy Leila Kight Kimberly A Foundation Karen Kmetik Dr. Duane & Vi Koenig Rick & Melonie Koenig Jill Koosmann Axel Kramer & Patricia Hallstein Ralston Jan Erik & Esther Kuhlmann Houkje Kroeze & Scott Raven Charles Kuo & Stephanie Ti Shiu Chuan Kuo Peggy Kyzer Drs. Mark LaRose & Monica Norwick Sandra & Peter Lawrence Frank D. Lee & Carol V. Hall Jessica Lee Martin R. Leima & Denise D. Anderegg Lyn & Klaus Lindpaintner John & Nina Lipkowitz Anne & Wayne Loomer Craig & Leslie Lowry Ron & Patsy Lowry Drs. Marjorie Luckey & Sidney Bender John & Elísabeth Luke Heather Lupa & Karen Pell Penny Anne Machemehl Dr. James & Ingrid MacMillan Thomas Maguire Matthew Maloney & Yanina Abecassis Diana Marler Barbara Martin Lisabeth & Joseph Marziello Drs. Peter D Mazonson & Mary Ann Zetes Judy Baker McGruder Family Charitable David & Kathy McKercher Sharon & Don McLaughlin David & Lisa Meaney Scott & Jessica Merrick

Peter Merrill & Mariana Kastrinakis, MD Stan & Judy Meyer Dale & Arlene Meyer John & Elaine Mikk Alison Milne R. Bruce Minto Mommy's Bliss Fund Candy's Carefree Travel, Candy Monarrez Shirley A. & David A. Montgomery Mary & Richard Morgan Elli Morii Bette Myerson Ndutu Safari Lodge Jessica & Laurence Norah Travel Cats Media Ltd Once for All, Inc. Drs. Karen & Jo Orguia Jack & Nan Paddon Charles & Kathleen Parker Jacqueline Parker Dr. Sandra L. & Dan Parks David & Helen Parrish Harley E. & Jo Ann Paulson Elaíne & Harold Penner William Peterson Mark Peterson & Terri Faircloth Gale J. Picker & John L. Larsen Graham Pierce Charles & Alicia Pillsbury Michael Christopher & Kim Pruett Michael Rademaker Michael W. & Christine M. Wayne & Janine Ray Redding West Rotary Foundation Ronald Reece, MD Drs. Katherine Reese & Justin Schechter Hilda Remmers Anna Rentz Cheryl Reynolds & Paul Schweer Dean & Ronnie S. Ringel Dr. Gary & Cynthia Roach Patricia G. Robinson Elizabeth Rockefeller Charles B. Rose & Pamela L. Moore Brad & Nancy Rosenberg Janet & Seth Rosenberg Foundation, Inc. Roy A. Hunt Foundation Dr. Michael Rubenstein John Rutherford Dr. Loie Sauer Helen Carol Saul **Frances Saunders** Richard & Mary Scheve Kathy Schick & Nicholas Toth George & Paula Schlesinger Roberta Schmalz Michael L. & Connie Schoonover James & Barbara Schubauer Jack Schwartzman Family Foundation Carol Scotty

Nancy Scull

William & Karin Scully Eugene K & Martha L. Searcey Seed the Dream Foundation Dr. Nathan Segall & Harriet Landau Ed & Carolyn Shaw Jeffrey & Liliane Sherman Susan Sherwin Monty & Deborah Shindler Phillip Sienna Dr. Howard & Robyn Silk Bibi J.E. Sillem Jan Solomon & Ken Simonson Skikos, Crawford, Skikos & Nancy Stabel & Chuck Weaver Cary & Sharon Stamp St. John's Preparatory School Paul Sack Starrett Family Fund Dr. James & Sandra Steen Nikki Steinig John Stephenson Jodie & Jack Stevenson Dr. Kathleen Stewart Duane & Beverly Stokebrand M. Joe & Shari Y. Stokey Robert & Donna Storer Mary Ann & Bill A. Stowe Caryn & Ron Suber **Diane Sullivan** Karen Sundin & Dan Gruber Chris & Kathy Taylor Warren & Jennifer Taylor Jennifer Thomas Michael S. & Claudia Thomas Scott & Sherry Thomas Richard J. & Wendy A. Thornton Robert Treitman & Leslie Fisher Ujamaa Community Resources Trust Anton Van Beek Wesley & Marilyn Villines Craig & Aya Wainscott Elizabeth Walsh Terry Walton Harriet I. Warner Susan Weaver Walter & Bonita Weber Jerry & Susan Webman Cynthia Weeks Colleen & John Weems Derek & Amy Weichel Dr. Paul & Harriet Weinberg Marc D. Weinberg Guy M. & Eveline Weyl Thomas M. White Hal & Jackie Williams Robert S. Williams Amanda P. Williams, MD Geraldine W. Willis **Michael Wishner** Katherine & G. Thomas Wright Beverly Wyckoff Gerard & Martha Wyrsch Harry Young Teri Zingale B. Anne Žishka Dr. Jessica & Mark Zitter



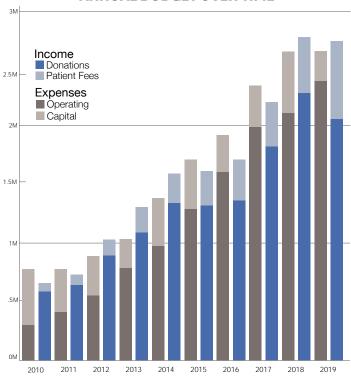
# **FINANCIAL STATEMENT**

#### SUPPORT AND REVENUE

#### **OPERATIONS EXPENSES**

Donations by designation received in the US		Tanzania	
Unrestricted	1,306,902	Salaries & Benefits	1,243,012
Restricted - Operations	21,479	Medications & Medical Supplies	256,639
Restricted - Scholarships	33,899	Lab Supplies	296,202
Restricted - Capital	61,829	Facilities & Vehicles	125,738
Foundation Grants	556,435	Patient Services	66,090
		Other Operations	70,924
TOTAL DONATIONS at FAME US	1,980,544	Program Support	17,982
		Continuing Education	11,812
Volunteer Fees	61,230	Volunteer Program	48,378
Interest & Dividend	14,581	Scholarships for Advanced Education	36,506
TOTAL Income at FAME US	2,056,355	TOTAL EXPENSES TZ	2,173,283
TOTAL Income at FAME US Donations by designation received in TZ	2,056,355	TOTAL EXPENSES TZ US	2,173,283
	<b>2,056,355</b> 485,075		<b>2,173,283</b> 41,998
Donations by designation received in TZ		US	
Donations by designation received in TZ Patient fees Tanzania	485,075	<b>US</b> Program Support for TZ	41,998
<b>Donations by designation received in TZ</b> Patient fees Tanzania Unrestricted Donations	485,075 103,967	<b>US</b> Program Support for TZ Administration	41,998 21,365
<b>Donations by designation received in TZ</b> Patient fees Tanzania Unrestricted Donations In-Kind Donations	485,075 103,967 31,884	<b>US</b> Program Support for TZ Administration Fundraising Expenses/Travel	41,998 21,365 24,238
<b>Donations by designation received in TZ</b> Patient fees Tanzania Unrestricted Donations In-Kind Donations Other Income	485,075 103,967 31,884 6,691	<b>US</b> Program Support for TZ Administration Fundraising Expenses/Travel Salaries and Benefits	41,998 21,365 24,238 108,993

#### **ANNUAL BUDGET OVER TIME**



\*All expenditures in Tanzania were converted from TShillings to US Dollars at an average exchange rate of 2,310 TSH to 1 USD

#### **CAPITAL EXPENSES**

IT System	13,922
Lab Renovation	8,656
Maternity Center	53,429
Medical Equipment	142,090
Other	15,331
Lilac Cafe Expansion	9,957
Security Camera Expansion	6,581
TOTAL CAPITAL EXPENSES	249,966

TOTAL EXPENSES 2,630,554

#### **STATEMENT OF FINANCIAL POSITION FOR FAME US**

Assets	1,199,659
Total Assets	1,199,659
Liabilities	0
Unrestricted Assets	781,925
Designated Funds	417,734
Total Net Assets/Fund Balance	1,199,659
TOTAL NET ASSETS	<b>1,199,659</b>

2019 Annual Report |18|

### ADVANCING PATIENT-CENTERED CARE

**CONTRIBUTING WRITERS** Susan Gustafson, Roanne Edwards, Dr. Joyce Cuff & Robert Kovacs

#### **EDITORS**

Roanne Edwards, Katharine Crawford, Jeanne Artress, Caroline Epe & Susan Gustafson

LAYOUT & DESIGN Robert Kovacs

#### PHOTOGRAPHERS

Kathrine Kuhlmann, Meghan Zimmerman, Emily Close, Robert Essel Photography & Robert Kovacs FAMEAFRICA.ORG 4533 CRIMSONWOOD DR REDDING, CA 96001, USA INFO@FAMEAFRICA.ORG

© 2020 Foundation for African Medicine and Education